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August 2, 2019

For Immediate Release

Broadleaf Co., Ltd.  
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Representative Director, President and CEO  
(Code No.: 3673 First Section of the Tokyo Stock Exchange)

## **Notice Regarding Differences between First Half**

### **Earnings Forecasts and Actual Results**

Broadleaf Co., Ltd. (“the Company”) hereby announces that differences have arisen between the consolidated earnings forecasts for the first half of the fiscal year ending December 2019, announced on February 14, 2019, and the actual results announced today. Details are as follows.

1. Differences between consolidated earnings forecasts and actual results for the first half of the fiscal year ending December 31, 2019 (January 1, 2019 to June 30, 2019)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A) (Announced on February 14, 2019)	Millions of yen 10,600	Millions of yen 1,700	Millions of yen 1,700	Millions of yen 1,000	Yen 11.45
Actual result (B)	11,072	2,080	2,075	1,361	15.59
Change (B-A)	472	380	375	361	-
Change (%)	4.4%	22.3%	22.1%	36.1%	-
[Reference] Actual results for the first half of the fiscal year ending December 31, 2018	10,090	1,542	1,548	998	11.39

2. Reasons for differences

Profits exceeded the forecasts because revenue was higher than expected. In addition, profit attributable to owners of parent exceeded the forecast mainly because the effective income tax rate fell below expectations.

End.