

The following information was originally prepared and published by the Company in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. If there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.



February 7, 2025

Broadleaf Co., Ltd.

Representative: Kenji Oyama,

Representative Director and President

(Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

Notice Regarding Difference between Earnings Forecasts and Actual Results

Broadleaf Co., Ltd. group (“the Group”) hereby announces the difference between the consolidated earnings forecasts for the fiscal year ended December 31, 2024, announced on November 12, 2024, and the actual results announced today. Details are as follows.

1. Difference between the consolidated earnings forecasts and the actual results for the fiscal year ending December 31, 2024 (January 1, 2024 to December 31, 2024)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A) (November 12, 2024 announced)	Millions of yen 17,800	Millions of yen 450	Millions of yen 350	Millions of yen 125	Yen 1.40
Actual result (B)	18,045	674	545	343	3.85
Difference (B-A)	+245	+224	+195	+218	-
Change (%)	1.4%	49.8%	55.7%	174.6%	-
(Ref.) Result for the fiscal year ended December 31, 2023	15,385	-1,902	-1,921	-1,487	-16.76

2. Reasons for the difference

Large-scale projects for packaged software for non-mobility sector were booked in sales ahead of schedule, and revenue exceeded forecasts. As a result, profits also exceeded expectations.