



May 11, 2022

Broadleaf Co., Ltd.
 Representative: Kenji Oyama,
 Representative Director and President
 (Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

Notice of Revisions to Consolidated Earnings Forecasts

Broadleaf Co., Ltd. (“the Company”) hereby announces that, in light of its recent performance, it has revised earnings forecasts for the first six months of the fiscal year ending December 31, 2022 (from January 1, 2022 to June 30, 2022) as follows.

1. Revisions to consolidated earnings forecasts for the first six months (from January 1, 2022 to June 30, 2022)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Millions of yen 5,800	Millions of yen -2,600	Millions of yen -2,600	Millions of yen -2,700	Yen -30.60
Revised forecast (B)	6,000	-2,100	-2,000	-2,100	-23.80
Difference (B-A)	+200	+500	+600	+600	-
Change (%)	+3.4%	-	-	-	-
(Ref.) Result for the first six months of the fiscal year ended December 31, 2021	9,937	1,243	1,239	795	9.05

2. Reason for the revision

In terms of revenue, the sale of packaged system, mainly those for non-automotive industries, has progressed ahead of schedule. Profit is also expected to exceed the initial forecast, so the Company has revised its consolidated earnings forecasts for the first six months of the fiscal year ending December 31, 2022. There is no change to the consolidated earnings forecasts for the full-year, as well as dividend forecast for the end of the second quarter and for the end of the fiscal year.