



November 9, 2022

Broadleaf Co., Ltd.  
 Representative: Kenji Oyama,  
 Representative Director and President  
 (Code No.: 3673 Prime Market of the Tokyo Stock Exchange)

### Notice of Revisions to Consolidated Earnings Forecasts

Broadleaf Co., Ltd. (“the Company”) hereby announces that, in light of its recent performance, it has revised consolidated earnings forecasts for the fiscal year ending December 31, 2022 (from January 1, 2022 to December 31, 2022) as follows.

#### 1. Revisions to consolidated earnings forecasts for FY12/2022 (from January 1, 2022 to December 31, 2022)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of the parent	Basic earnings per share
Previous forecast (A) (Announced on August 9, 2022)	Millions of yen 12,700	Millions of yen -4,000	Millions of yen -4,100	Millions of yen -3,200	Yen -36.24
Revised forecast (B)	13,300	-3,200	-3,400	-2,700	-30.58
Change (B-A)	+600	+800	+700	+500	-
Percentage change (%)	4.7	-	-	-	-
(Reference) Results for previous fiscal year (FY12/2021)	20,652	3,395	3,233	2,173	24.72

#### 2. Reasons for the revisions

In addition to steady sales of monthly subscription-type services such as cloud-based software which is the core product in the medium-term management plan (2022-2028), packaged software sales are expected to exceed the plan in the fourth quarter. Furthermore, taking into account the ongoing reduction of operating expenses, the Company has revised its consolidated earnings forecasts for the fiscal year ending December 31, 2022 (January 1, 2022 to December 31, 2022) to revenues of 13.3 billion yen, operating loss of 3.2 billion yen, loss before tax of 3.4 billion yen, and loss attributable to owners of the parent of 2.7 billion yen.

(NOTE) The above earnings forecast has been prepared based on information available as of the date of publication of the material. Actual results may differ from forecast figures due to various factors in the future.