August 3, 2018

For Immediate Release

Broadleaf Co., Ltd.
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Representative Director, President and CEO
(Code No.: 3673 First Section of the Tokyo Stock Exchange)

Notice of Revisions to Consolidated Earnings Forecasts and

Dividend Forecasts (Dividend Increase)

Broadleaf Co., Ltd. ("the Company") hereby announces that it has revised its consolidated earnings forecasts and dividend forecasts for the fiscal year ending December 31, 2018 (from January 1, 2018 to December 31, 2018) announced on February 14, 2018. Details are as follows.

1. Revised Consolidated Results Forecasts for the Fiscal Year Ending December 31, 2018 (From January 1, 2018 to December 31, 2018)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
Previous Forecast (A) (Announced on February 14, 2018)	Millions of yen 20,400	Millions of yen 3,300	Millions of yen 3,260	Millions of yen 2,100	Yen Sen 24.02
Revised Forecast (B))	21,200	3,900	3,880	2,500	28.58
Diffrence (B-A)	800	600	620	400	－
Change （%）	3.9	18.2	19.0	19.0	－
(Ref.) Results for the Previous Fiscal Year (Fiscal Year Ended December 31, 2017)	18,195	3,011	2,989	1,932	21.81

(Note) The Company conducted a share split of its common stocks at a ratio of 1:2, effective April 1, 2018. The figure for basic earnings per share for the fiscal year ended December 31, 2017 has been adjusted based on the assumption that the share split was conducted at the beginning of the preceding consolidated fiscal year.

2. Reason for Revision

In respect to consolidated results for the fiscal year ending December 31, 2018, with revenue expected to remain firm in the second half in the area of business application software, profits are also expected to exceed the previous forecast. Accordignly, we are making the revisions shown above.

3. Revisions to dividend forecasts

Record date	Dividend per share		
	Interim	Year-end	Total
Previous Forecast (Announced on February 14, 2018)	5.50 yen	5.50 yen	11.00 yen
Revised forecasts		6.50 yen	12.00 yen
Actual dividends for fiscal year ending December 31, 2018	5.50 yen		
(Reference)* Actual dividends for fiscal year ended December 31, 2018	5.50 yen	5.50 yen	11.00 yen

* The Company conducted a stock split at a ratio of 1:2, effective April 1, 2018. The figures for dividends described above have been adjusted based on the stock split.

（Reason for Revision）

The Company positions the return of profits to shareholders as one of its most important management issues. Its basic dividend payout policy is to maintain stable payouts at a ratio of about 20%, while securing retained earnings at a level necessary for future business development and strengthening its management practices.

Taking the above into consideration, the Company plans to pay an interim dividend of 5.50 yen per share as previously projected as well as a year-end dividend of 6.50 yen per share in light of the latest business trends, with a total annual dividend of 12.00 yen (dividend payout ratio: 42.0%), for the fiscal year ending December 31, 2018.

*Note

The statements contained herein such as the financial results forecasts were prepared based on information available at the time of the release of this document, and the actual results of the Company may differ materially from the forecasts due to risks, uncertainties or other factors.